

**MINUTES TO FIRST PUBLIC HEARING ON MILLAGE AND BUDGET
SEPTEMBER 18, 2017 – 6:00PM**

Attending: Councilmen Johnny Ho, Barbara Thomas, Giselle Z. GoPaul and Sheila Dubberly, Mayor Dianne Dubberly

1. The meeting was called to order at 6:05 pm
2. MILLAGE RATE - The current year roll back rate of 6.3534 was announced, as well as the current year proposed millage rate of 6.3534, which is the same as the current year rolled back rate. A motion to adopt the tentative millage rate of 6.3534 was made by Councilman Thomas, and was seconded by Councilman Z. GoPaul .
3. All were in favor, none were opposed.
4. TENTATIVE BUDGET

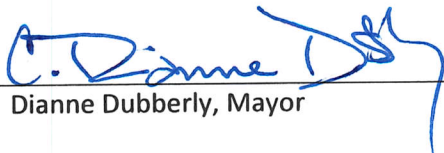
	Last Year 2016-2017	Tentative 2017-2018	Increase from PY
General Fund	126,563	130,445	3,882
Fire Fund	244,857	257,493	12,636
Street Fund	35,000	36,755	1,755
Special Project	-	81,384	81,384
Total Budget	\$406,420	506,077	99,657
Less: transfers to fire department	57,224	62,913	5,689
Adjusted Budget	\$349,196	443,164	93,968

Discussion was held to discuss the tentative budget of \$506,077. Discussed to carry-forward \$5,000 (building loan) in Building Maintenance for the painting of Fire Department in the GENERAL FUND. This would increase the budget for the GENERAL FUND to \$135,445, and Total Budget to \$511,077 (see revised table below).

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General Fund	126,563	135,445	8,882
Fire Fund	244,857	257,493	12,636
Street Fund	35,000	36,755	1,755
Special Project	-	81,384	81,384
Total Budget	\$406,420	511,077	104,657
Less: transfers to fire department	57,224	62,913	5,689
Adjusted Budget	\$349,196	448,164	98,968

A motion was made to adopt the tentative budget of \$511,077 by Councilman Z. GoPaul, and was seconded by Councilman Ho. All were in favor, none were opposed.

5. ADJOURN - A motion to adjourn was made by Councilman Z. GoPaul and was seconded by Councilman Thomas. All in favor. Meeting was adjourned at 6:40 pm.


Dianne Dubberly, Mayor


Choi Choi, Accountant