

**TOWN OF LACROSSE
MINUTES
FINAL PUBLIC HEARING ON MILLAGE AND BUDGET
SEPTEMBER 21, 2015 – 7:00PM**

Present: Dianne Dubberly, Tommy Ewing, Barbara Thomas, Richard Dubberly, Jenni McLendon, Johnny Ho joined the meeting via speakerphone at 7:20PM.

Public Hearing meeting was called to order by Mayor Dianne Dubberly.

The tentative millage rate is set at 5.7173, which is 110.09% higher than the current year roll back rate of 2.7213. A motion was made by Councilman McLendon to adopt the final millage rate of 5.7173. It was seconded by Councilman Ewing. It was then noted that Councilman Ho was unavailable to join by phone at that time. A motion was made by Councilman Thomas to recess the public hearing until Councilman Ho could be reached and to call to order the special meeting. Councilman Ewing seconded the motion, which carried, and the public hearing was recessed at 7:15 PM.

At 7:20PM, Mayor Dubberly called the Public Hearing to order. Councilman Ho was present at the meeting by speakerphone.

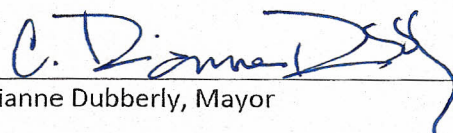
The town accountant repeated the tentative millage rate, the current year roll back rate, and the percent increase. The motion and second was repeated. There being no discussion, Mayor Dianne Dubberly called for a vote. The motion passed unanimously with five affirmative votes.

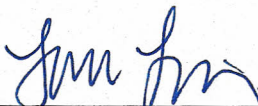
The following tentative budget is for FY 2015-2016, based off of the final millage rate of 5.7173:

	Last Year 2014-2015	Final 2015-2016	Increase from PY
General Fund	\$95,459	\$111,365	\$15,906
Fire Fund	\$166,585	\$252,458	\$85,873
Street Fund	\$35,100	\$31,560	(\$3,540)
Total Budget	\$297,144	\$395,383	\$98,239

Last year's budget was \$297,144. Councilman Ewing moved to adopt the tentative budget total of \$395,383 for fiscal year 2015-2016. The motion was seconded by Councilman Richard Dubberly. The motion passed unanimously with five votes.

Councilman McLendon moved to adjourn the public hearing and resume the special meeting. Councilman Richard Dubberly seconded the motion and the motion passed.


Dianne Dubberly, Mayor


Laura Ling, Accountant